

No.4-12/2024-25/NCVBDC/Budget/QAS
Government of India
National Centre for Vector Borne Disease Control
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 21.10.2024.

✓ The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NCVBDC (i) Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NCVBDC (RURAL).

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth **Rs. 1,41,46,645/- (Rupees One crore Forty One lakh Forty Six thousand Six hundred Forty Five only)** procured by Govt. of India from their own funds in connection with the intensification of NCVBDC (RURAL) and supplied to the State and UT Govts. during the year 2023-24.
 2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. under **Grants-in-aid – General**, for **Rs. 1,41,46,645/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2024-25 under Grant No. 46-Department of Health & FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NCVBDC (RURAL) by per contra-credit to recovery '2211' – Family Welfare (Major Head), 00001 – Direction and Administration (Minor Head), 12 – Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1201– Procurement of Supplies and Materials, 120170 – Deduct Recoveries (New) under which necessary budget provision exists during the year 2024-25. Full details of the head of accounts under which debits and credits are to be affected are indicated in the Appendix.
- | Sl. No. | States/UTs | Item | Cost |
|---------|-------------------|---|----------|
| 1 | Arunachal Pradesh | ACT AL Drugs and RDT Kits | 843138 |
| 2 | Assam | ACT AL Drugs, RDT Kits and DEC Tab. | 6018656 |
| 3 | Manipur | ACT AL Drugs, Artesunate Inj., and RDT Kits | 1506252 |
| 4 | Meghalaya | ACT AL Drugs, Artesunate Inj., and RDT Kits | 478047 |
| 5 | Mizoram | ACT AL Drugs, Artesunate Inj., and RDT Kits | 259812 |
| 6 | Nagaland | ACT AL Drugs, Artesunate Inj., and RDT Kits | 293356 |
| 7 | Sikkim | RDT Kits and RDK Kits | 24147 |
| 8 | Tripura | ACT AL Drugs, Artesunate Inj., and RDT Kits | 4723237 |
| Total | | | 14146645 |
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
 4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NCVBDC, Delhi and this Department.

Cont.....2/-


Sr. Accounts Officer
National Center for Vector Borne Diseases Control
22, Sham Nath Marg, Delhi-110054

5. This sanction issued with the Concurrence of the AS&FA, MoH&FW., vide CD No. 1974 dated 03.10.2024.

Yours faithfully,

(Sanjeev Kumar)

Sr. Accounts Officer, NCVBDC

National Center for Vector Borne Diseases Control
22, Sham Nath Marg, Delhi-110054

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 1.
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. The Budget Section, NHM, MOH&FW (with 2 spare copies).
8. The Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NCVBDC.
12. The P & C Division, NCVBDC.
13. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 46-DEPARTMENT OF HEALTH & FW.,

'2211'- FAMILY WELFARE (MAJOR HEAD)

00001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),

12 – FLEXIBLE POOL FOR RCH & HEALTH SYSTEM

STRENGTHENING, NATIONAL HEALTH PROGRAMME AND

URBAN HEALTH MISSION

1201 – PROCUREMENT OF SUPPLIES AND MATERIALS,

120170 – DEDUCT RECOVERY

(Sanjeev Kumar)

Sr. Accounts Officer, NCVBDC

National Center for Vector Borne Diseases Control
22, Sham Nath Marg, Delhi-110054

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		46	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
		16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		1606	Gross Budgetary Support (GBS)
	14146645	160631	Grant-in-Aid - General
Total	14146645		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 46-Department of Health & FW,

"2211"- Family Welfare (Major Head)

00001 - Direction and Administration (Minor Head)

12 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission

1201 - Procurement of Supplies and Materials

120170 - Deduct Recovery

2211-00-001-12-01-70

Rs. 1,41,46,645/-



Sr. Accounts Officer
National Center for Vector Borne Diseases Control
22, Sham Nath Marg, Delhi-110051

STATEMENT NO.1

Grants-in-aid - General

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern States Governments in connection with NCVBDC - Rural.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		
		Item	Quantity	Total Cost
1	2	3	4	5
1	Arunachal Pradesh	ACT AL Drugs	1717 Nos.	56646
		RDT Kits	74904 Nos.	786492
		Total		843138
2	Assam	ACT AL Drugs	4338 Nos.	177584
		RDT Kits	502822 Nos.	5279627
		DEC Tablets	2496420 Nos.	561445
		Total		6018656
3	Manipur	ACT AL Drugs	2730 Nos.	112205
		Artesunate Injections	195 Nos.	4350
		RDT Kits	132352 Nos.	1389697
		Total		1506252
4	Meghalaya	ACT AL Drugs	2646 Nos.	98707
		Artesunate Injections	265 Nos.	5922
		RDT Kits	35564 Nos.	373418
		Total		478047
5	Mizoram	ACT AL Drugs	874 Nos.	33215
		Artesunate Injections	546 Nos.	12183
		RDT Kits	20420 Nos.	214414
		Total		259812
6	Nagaland	ACT AL Drugs	1082 Nos.	37438
		Artesunate Injections	27 Nos.	603
		RDT Kits	24316 Nos.	255315
		Total		293356
7	Sikkim	RDT Kits	1847 Nos.	19395
		RDK Kits	123 Nos.	4752
		Total		24147
8	Tripura	ACT AL Drugs	15611 Nos.	422481
		Artesunate Injections	7052 Nos.	157356
		RDT Kits	394609 Nos.	4143400
		Total		4723237
Grand Total				14146645


 Sr. Accounts Officer
 National Center for Vector Borne Diseases
 22, Sham Nath Marg, Delhi-110054

File No. G.23011/02/2024-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 04.10.2024.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2024-25.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.32445 thousands** (Rupees three crore twenty-four lakh and forty-five thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2024-25, as per details given below:-

Rs. in thousands)			
2552	North Eastern Area (Major Head)		3601 Grants-in-aid to State Governments (Major Head)
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)	06	Centrally Sponsored Scheme (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		1606	Gross Budgetary Support (GBS)
100031	Grants-in-Aid – General	14147	Grants-in-Aid – General
00789	Special Component Plan for Scheduled Castes (Minor Head)	06789	Special Component Plan for Scheduled Castes (Minor Head)
45	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8001	Gross Budgetary Support (GBS)
450031	Grants-in-Aid – General	2313	Grand-in-Aid– General
00796	Tribal Area Sub Plan (Minor Head)	06796	Tribal Area Sub Plan (Minor Head)
30	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8601	Gross Budgetary Support (GBS)
300031	Grants-in-Aid – General	15985	Grants-in-Aid – General
Total		32445	Total

2. This **Re-appropriation is being made for the benefit to North East Region.**

3. This issues with the approval of Secretary (HFW) vide **FTS No.8283505 dated 17.09.2024** and IFD vide **CD-1974 dated 03.10.2024.**

Yours faithfully,

Signed by Guite Elsy

Thang Biak Lun

Date: 04-10-2024 14:02:49

(Guite Elsy Thang Biak Lun)

Under Secretary to the Govt. of India

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.

2. Finance Desk-I

3. No.4-12/2024-25/NVBDCP/Budget/QAS